

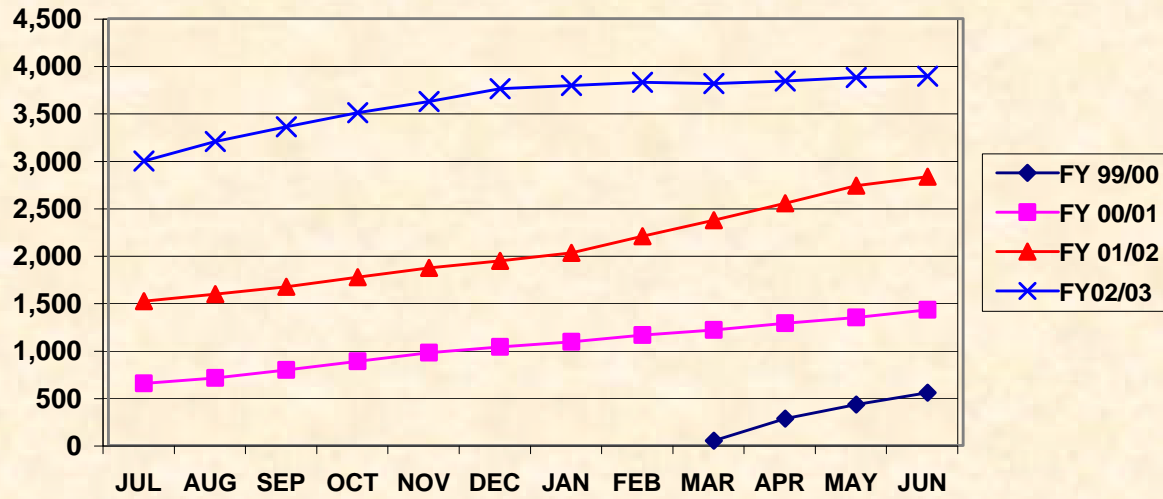
# KCSP CASES BY FISCAL YEAR

## STATEWIDE MONTHLY TOTALS

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MONTH	FY 99/00	FY 00/01	FY 01/02	FY02/03
JUL		656	1,521	2,999
AUG		713	1,595	3,204
SEP		797	1,673	3,361
OCT		887	1,775	3,509
NOV		977	1,873	3,626
DEC		1,039	1,945	3,761
JAN		1,093	2,031	3,795
FEB		1,165	2,205	3,829
MAR	51	1,219	2,376	3,814
APR	282	1,289	2,553	3,843
MAY	431	1,351	2,738	3,879
JUN	555	1,430	2,833	3,893
Average	330	1,051	2,093	3,626
Total	1,319	12,616	25,118	43,513

### KCSP Cases by Fiscal Year Statewide Monthly Totals



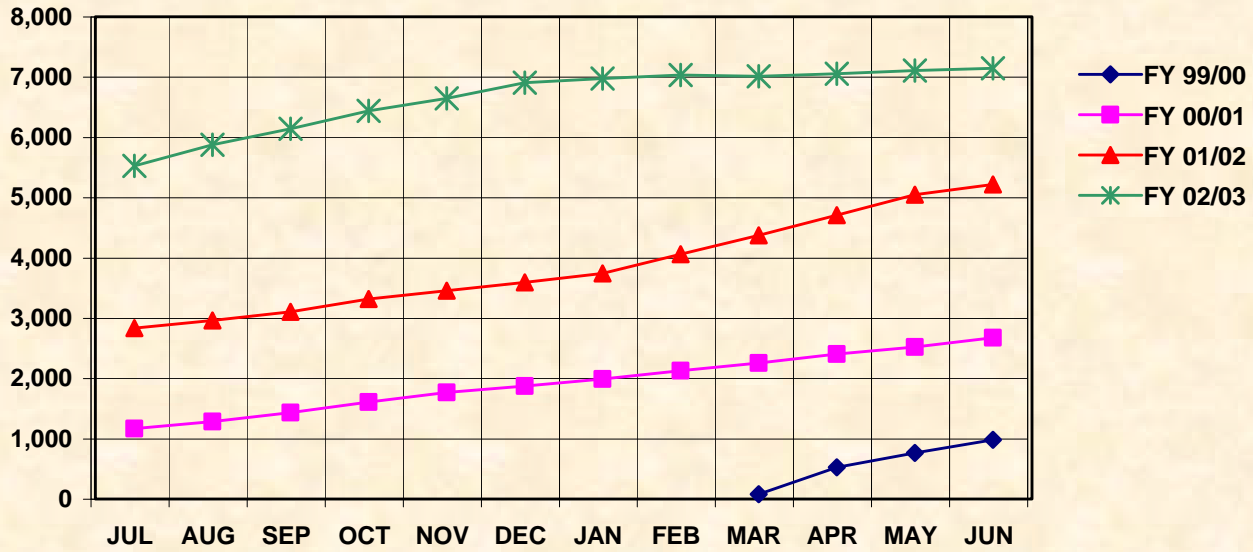
# KCSP RECIPIENTS BY FISCAL YEAR

## STATEWIDE MONTHLY TOTALS

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MONTH	FY 99/00	FY 00/01	FY 01/02	FY 02/03
JUL		1,168	2,835	5,525
AUG		1,283	2,964	5,878
SEP		1,431	3,107	6,141
OCT		1,606	3,316	6,439
NOV		1,766	3,456	6,646
DEC		1,874	3,594	6,906
JAN		1,992	3,740	6,973
FEB		2,128	4,061	7,035
MAR	82	2,255	4,372	7,013
APR	524	2,404	4,707	7,056
MAY	767	2,519	5,050	7,110
JUN	983	2,673	5,219	7,147
Average	589	1,925	3,868	6,656
Actual	2,356	23,099	46,421	79,869

### KCSP RECIPIENTS BY STATE FISCAL YEAR Statewide Monthly Totals



# KCSP PAYMENTS ISSUED BY FISCAL YEAR

## STATEWIDE MONTHLY TOTALS

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MONTH	FY 99/00	FY 00/01	FY 01/02	FY02/03
JUL		\$194,820	\$637,563	\$1,240,192
AUG		\$344,121	\$667,768	\$1,315,892
SEP		\$318,636	\$695,695	\$1,390,045
OCT		\$361,944	\$744,871	\$1,454,134
NOV		\$396,012	\$774,914	\$1,501,431
DEC		\$419,371	\$806,710	\$1,551,415
JAN		\$444,188	\$837,730	\$1,561,135
FEB		\$478,168	\$915,759	\$1,573,364
MAR	\$11,713	\$504,832	\$983,107	\$1,576,526
APR	\$79,909	\$537,019	\$1,054,420	\$1,579,573
MAY	\$125,865	\$564,299	\$1,133,220	\$1,598,712
JUN	\$164,082	\$597,780	\$1,171,346	\$1,599,532
Average \$	\$95,392	\$430,099	\$868,592	\$1,495,163
Total \$	\$381,569	\$5,161,190	\$10,423,103	\$17,941,951

# KCSP PAYMENTS ISSUED BY STATE FISCAL YEAR

## Statewide Monthly Totals

