

CHILD CARE ASSISTANCE PROGRAM

STATE FISCAL YEAR TOTALS 2006/2007

MONTH	STEP			Low Income			Total			Benefits Budget	
	Children	Benefits	Inc/Dec # Children	Children	Benefits	Inc/Dec # Children	Children	Benefits	Average Payment		Inc/Dec # Children
Jul-06	2,395	\$754,404.71	8.32%	32,757	\$7,280,620.76	-0.16%	35,152	\$8,035,025.47	\$228.58	0.37%	\$127,547,476
August	2,340	\$759,356.75	-2.30%	32,898	\$7,340,019.67	0.43%	35,238	\$8,099,376.42	\$229.85	0.24%	\$119,448,099
September	2,405	\$739,304.05	2.78%	33,706	\$7,142,817.20	2.46%	36,111	\$7,882,121.25	\$218.27	2.48%	\$111,565,978
October	2,320	\$720,587.73	-3.53%	33,450	\$6,444,542.35	-0.76%	35,770	\$7,165,130.08	\$200.31	-0.94%	\$104,400,848
November	2,333	\$697,849.33	0.56%	34,290	\$6,514,803.21	2.51%	36,623	\$7,212,652.54	\$196.94	2.38%	\$97,188,195
December	2,278	\$710,020.22	-2.36%	34,978	\$6,908,066.65	2.01%	37,256	\$7,618,086.87	\$204.48	1.73%	\$89,570,108
Jan-07	2,211	\$693,897.04	-2.94%	35,256	\$7,251,221.87	0.79%	37,467	\$7,945,118.91	\$212.06	0.57%	\$81,624,989
February	2,057	\$668,465.84	-6.97%	35,319	\$7,585,549.21	0.18%	37,376	\$8,254,015.05	\$220.84	-0.24%	\$73,370,974
March	2,095	\$673,944.42	1.85%	36,102	\$7,702,464.41	2.22%	38,197	\$8,376,408.83	\$219.29	2.20%	\$64,994,566
April	2,026	\$659,598.74	-3.29%	36,535	\$8,047,531.40	1.20%	38,561	\$8,707,130.14	\$225.80	0.95%	\$56,287,435
May	2,048	\$673,280.27	1.09%	37,698	\$8,222,288.82	3.18%	39,746	\$8,895,569.09	\$223.81	3.07%	\$47,391,866
June	2,091	\$683,775.70	2.10%	37,999	\$8,048,260.23	0.80%	40,090	\$8,732,035.93	\$217.81	0.87%	\$38,659,830
TOTALS	26,599	\$8,434,484.80		420,988	\$88,488,185.78		447,587	\$96,922,670.58			
AVERAGE	2,217	\$702,873.73		35,082	\$7,374,015.48		37,299	\$8,076,889.22	\$216.50		