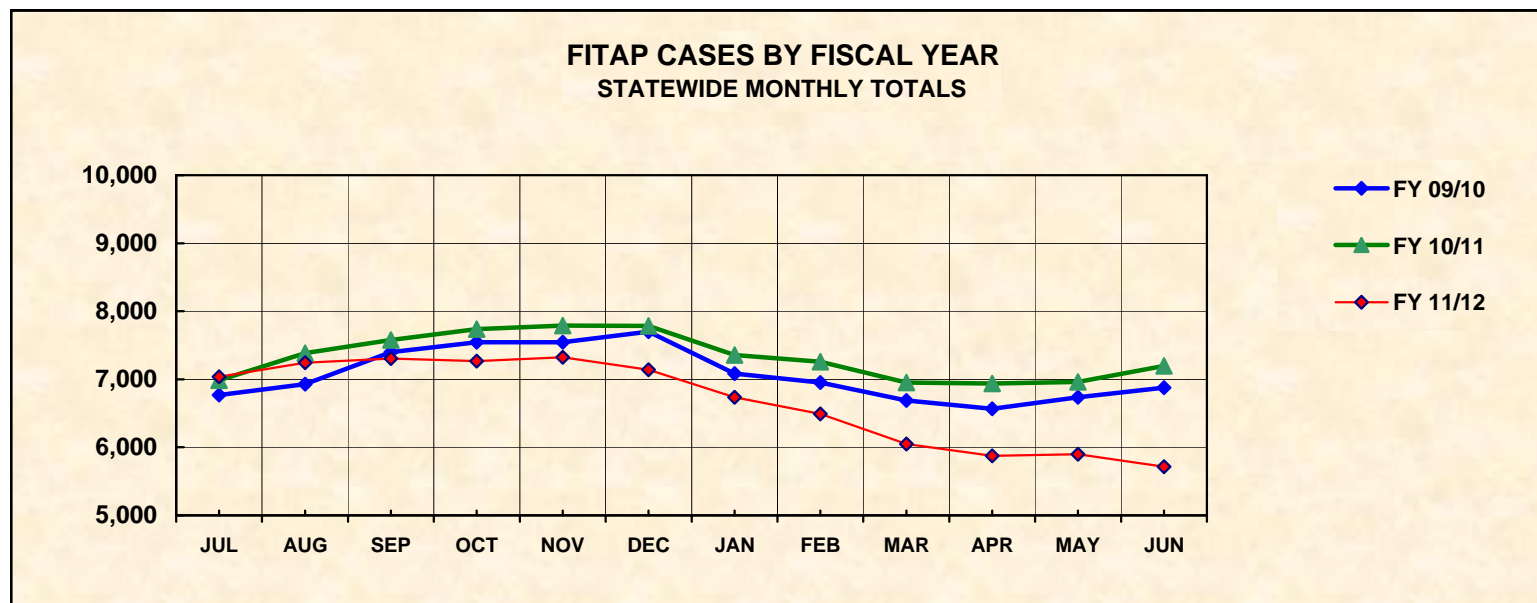


FITAP CASES BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

| MONTH | FY 05/06 | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 |
|---------|----------|----------|----------|----------|----------|----------|----------|
| JUL | 11,323 | 7,221 | 6,996 | 6,386 | 6,767 | 6,985 | 7,037 |
| AUG | 11,578 | 7,524 | 7,290 | 6,382 | 6,928 | 7,384 | 7,243 |
| SEP | 11,069 | 7,808 | 7,284 | 6,463 | 7,401 | 7,578 | 7,303 |
| OCT | 10,732 | 7,871 | 7,514 | 6,593 | 7,545 | 7,738 | 7,267 |
| NOV | 10,411 | 7,719 | 7,269 | 6,652 | 7,543 | 7,791 | 7,325 |
| DEC | 9,580 | 7,595 | 7,224 | 6,739 | 7,702 | 7,785 | 7,140 |
| JAN | 8,150 | 7,236 | 6,990 | 6,332 | 7,083 | 7,358 | 6,737 |
| FEB | 7,634 | 7,110 | 6,741 | 6,306 | 6,953 | 7,259 | 6,489 |
| MAR | 7,370 | 6,930 | 6,513 | 6,063 | 6,688 | 6,950 | 6,049 |
| APR | 7,190 | 6,914 | 6,447 | 6,280 | 6,565 | 6,940 | 5,877 |
| MAY | 7,192 | 6,991 | 6,393 | 6,368 | 6,738 | 6,963 | 5,898 |
| JUN | 7,188 | 6,967 | 6,237 | 6,531 | 6,877 | 7,195 | 5,716 |
| Average | 9,118 | 7,324 | 6,908 | 6,425 | 7,066 | 7,327 | 6,673 |
| Total | 109,417 | 87,886 | 82,898 | 77,095 | 84,790 | 87,926 | 80,081 |



FITAP RECIPIENTS BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

| MONTH | FY 05/06 | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 |
|---------|----------|----------|----------|----------|----------|----------|----------|
| JULY | 22,076 | 13,101 | 12,724 | 11,051 | 12,539 | 13,325 | 13,965 |
| AUG | 22,900 | 13,801 | 13,414 | 11,122 | 12,991 | 14,381 | 14,575 |
| SEPT | 21,848 | 15,020 | 13,376 | 11,403 | 14,252 | 14,905 | 14,880 |
| OCT | 20,815 | 15,024 | 13,958 | 11,887 | 14,702 | 15,441 | 14,735 |
| NOV | 19,812 | 14,713 | 13,291 | 12,067 | 14,622 | 15,512 | 15,031 |
| DEC | 18,015 | 14,212 | 13,232 | 12,363 | 15,135 | 15,582 | 14,640 |
| JAN | 14,946 | 13,317 | 12,567 | 11,201 | 13,451 | 14,394 | 13,553 |
| FEB | 13,533 | 12,926 | 11,852 | 11,124 | 12,973 | 14,034 | 12,783 |
| MAR | 12,960 | 12,382 | 11,172 | 10,409 | 12,193 | 13,250 | 11,492 |
| APRIL | 12,669 | 12,382 | 11,037 | 10,986 | 11,858 | 13,237 | 11,181 |
| MAY | 12,632 | 12,587 | 10,979 | 11,399 | 12,544 | 13,462 | 11,181 |
| JUNE | 12,791 | 12,586 | 10,680 | 11,890 | 12,945 | 14,215 | 10,857 |
| Average | 17,083 | 13,504 | 12,357 | 11,409 | 13,350 | 14,312 | 13,239 |
| Actual | 204,997 | 162,051 | 148,282 | 136,902 | 160,205 | 171,738 | 158,873 |

