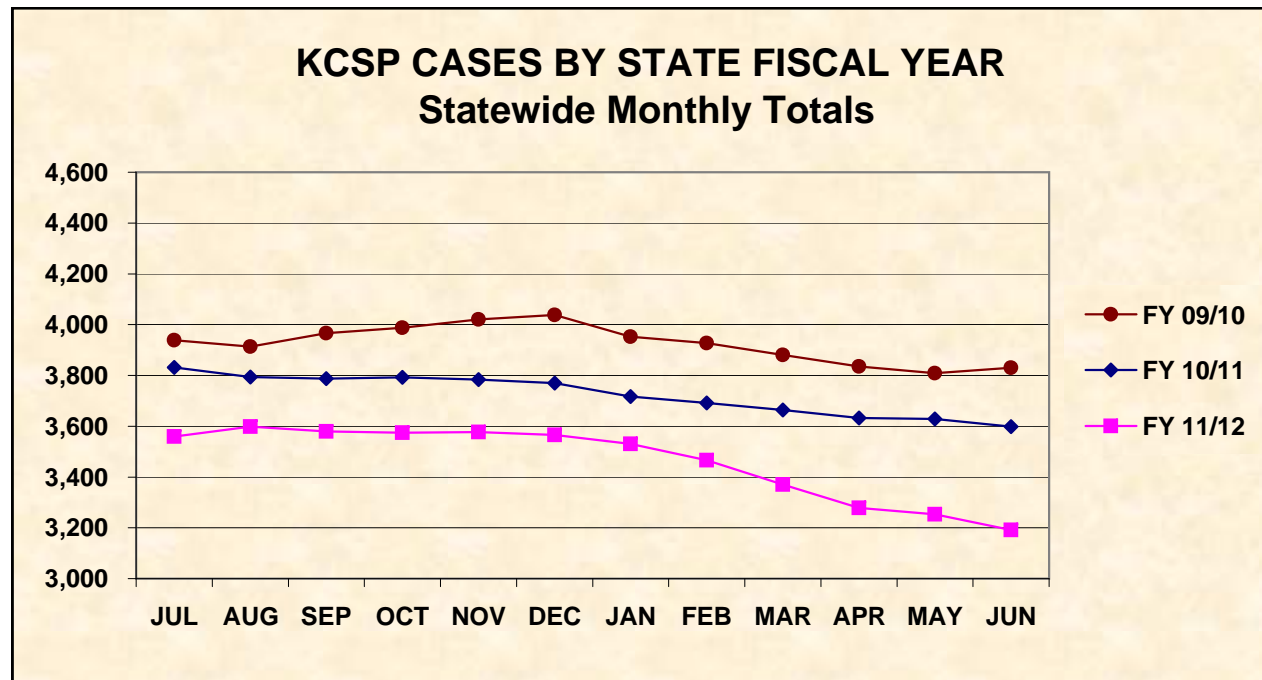


KCSP CASES BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

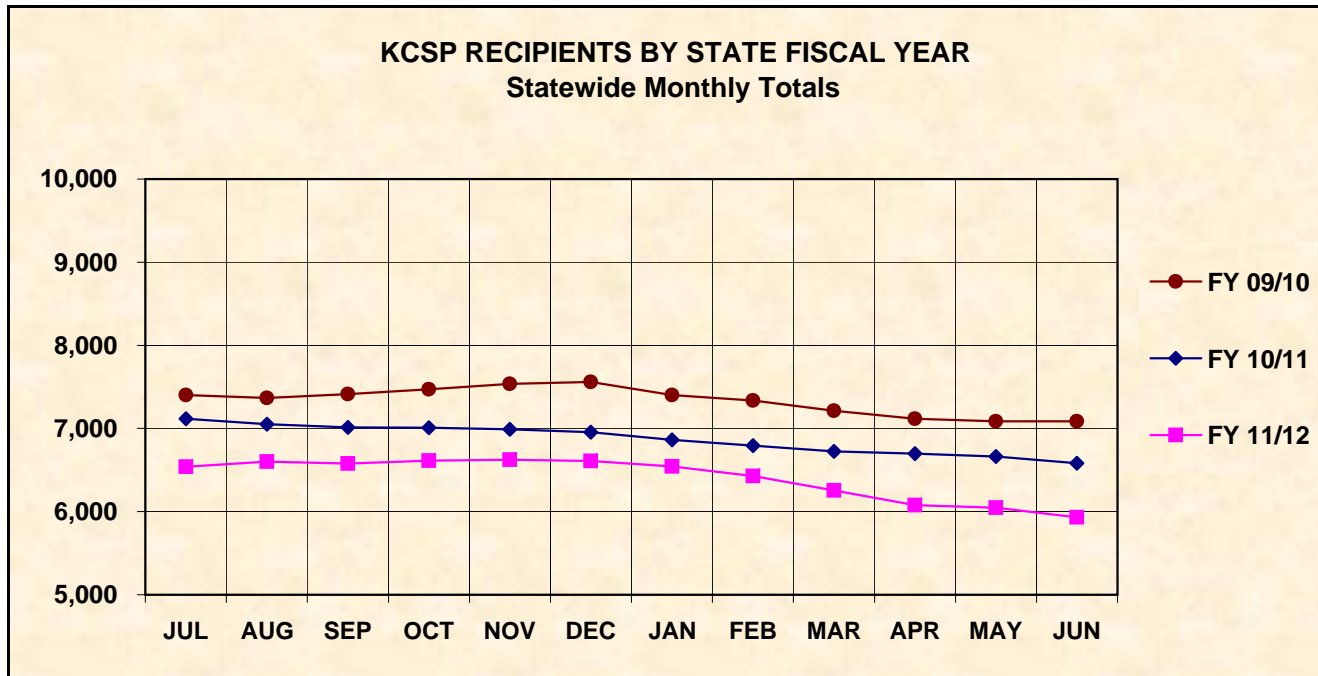
MONTH	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12
JUL	4,739	3,757	4,190	4,042	3,939	3,831	3,560
AUG	4,780	3,879	4,185	4,030	3,913	3,794	3,599
SEP	4,754	3,939	4,169	3,981	3,966	3,787	3,580
OCT	4,763	4,050	4,186	4,080	3,988	3,793	3,575
NOV	4,795	4,129	4,192	4,113	4,020	3,784	3,577
DEC	4,594	4,145	3,954	4,090	4,038	3,770	3,566
JAN	4,182	4,103	4,235	4,029	3,952	3,717	3,531
FEB	4,080	4,087	4,158	3,991	3,927	3,692	3,466
MAR	3,966	4,131	4,119	3,967	3,881	3,664	3,370
APR	3,860	4,117	4,063	3,940	3,835	3,633	3,279
MAY	3,826	4,153	4,053	3,937	3,809	3,629	3,253
JUN	3,768	4,200	4,041	3,931	3,830	3,599	3,192
Average	4,342	4,058	4,129	4,011	3,925	3,724	3,462
Total	52,107	48,690	49,545	48,131	47,098	44,693	41,548



KCSP RECIPIENTS BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12
JUL	8,783	7,022	7,832	7,597	7,401	7,116	6,539
AUG	8,831	7,289	7,821	7,568	7,369	7,050	6,603
SEP	8,782	7,384	7,831	7,464	7,414	7,014	6,577
OCT	8,778	7,609	7,883	7,658	7,473	7,010	6,611
NOV	8,821	7,787	7,911	7,736	7,535	6,991	6,626
DEC	8,437	7,814	7,504	7,702	7,561	6,956	6,609
JAN	7,687	7,774	7,948	7,595	7,403	6,863	6,545
FEB	7,498	7,730	7,775	7,546	7,337	6,793	6,427
MAR	7,316	7,798	7,694	7,500	7,212	6,724	6,253
APR	7,161	7,769	7,608	7,445	7,118	6,696	6,079
MAY	7,134	7,832	7,601	7,412	7,088	6,661	6,046
JUN	7,057	7,892	7,577	7,386	7,087	6,581	5,932
Average	8,024	7,642	7,749	7,551	7,333	6,871	
Actual	96,285	91,700	92,985	90,609	87,998	82,455	



KCSP PAYMENTS ISSUED BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12
JUL	\$1,972,075	\$1,986,309	\$2,211,443	\$2,158,573	\$2,095,752	\$2,029,509	\$1,846,309
AUG	\$1,988,691	\$2,054,399	\$2,211,625	\$2,141,644	\$2,089,207	\$1,999,962	\$1,878,104
SEP	\$1,964,396	\$2,089,832	\$2,216,398	\$2,105,114	\$2,109,027	\$1,995,858	\$1,878,110
OCT	\$1,960,992	\$2,141,562	\$2,227,551	\$2,161,378	\$2,133,053	\$1,995,053	\$1,880,236
NOV	\$1,971,388	\$2,201,540	\$2,239,151	\$2,183,667	\$2,142,409	\$1,982,915	\$1,881,112
DEC	\$1,884,802	\$2,210,963	\$2,092,725	\$2,178,259	\$2,149,216	\$1,982,082	\$1,495,274
JAN	\$1,709,480	\$2,185,975	\$2,236,647	\$2,144,356	\$2,094,267	\$1,943,293	\$1,473,996
FEB	\$1,677,437	\$2,179,395	\$2,190,394	\$2,136,420	\$2,082,347	\$1,922,870	\$1,445,828
MAR	\$1,638,772	\$2,203,106	\$2,168,417	\$2,124,402	\$2,036,552	\$1,900,977	\$1,399,477
APR	\$1,600,853	\$2,180,917	\$2,141,915	\$2,099,945	\$2,009,280	\$1,892,943	\$1,366,013
MAY	\$1,594,857	\$2,214,889	\$2,150,119	\$2,092,718	\$2,008,984	\$1,890,650	\$1,361,527
JUN	\$1,576,946	\$2,223,030	\$2,148,157	\$2,098,670	\$2,004,920	\$1,867,175	\$1,330,897
Average \$	\$1,795,057	\$2,155,993	\$2,186,212	\$2,135,429	\$2,079,585	\$1,950,274	\$1,603,074
Total \$	\$21,540,689	\$25,871,917	\$26,234,542	\$25,625,146	\$24,955,014	\$23,403,287	\$19,236,883

