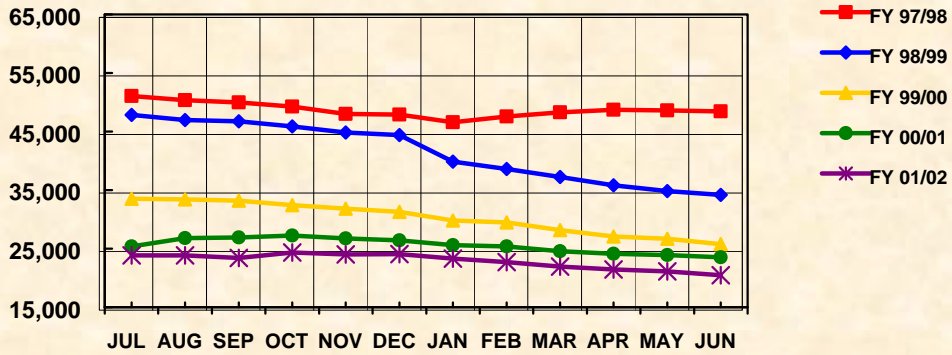


FITAP CASES BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

| MONTH | FY 97/98 | FY 98/99 | FY 99/00 | FY 00/01 | FY 01/02 |
|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| JUL | 51,081 | 47,838 | 33,498 | 25,379 | 23,828 |
| AUG | 50,349 | 46,968 | 33,408 | 26,791 | 23,835 |
| SEP | 49,951 | 46,760 | 33,195 | 26,916 | 23,441 |
| OCT | 49,275 | 45,887 | 32,416 | 27,266 | 24,341 |
| NOV | 47,987 | 44,853 | 31,809 | 26,743 | 24,005 |
| DEC | 47,919 | 44,377 | 31,290 | 26,405 | 24,044 |
| JAN | 46,593 | 39,877 | 29,799 | 25,608 | 23,291 |
| FEB | 47,580 | 38,582 | 29,469 | 25,359 | 22,685 |
| MAR | 48,274 | 37,217 | 28,160 | 24,548 | 21,941 |
| APR | 48,722 | 35,810 | 27,071 | 24,109 | 21,423 |
| MAY | 48,585 | 34,850 | 26,699 | 23,892 | 21,121 |
| JUN | 48,441 | 34,178 | 25,779 | 23,521 | 20,490 |
| Average | 48,730 | 41,433 | 30,216 | 25,545 | 22,870 |
| Total | 584,757 | 497,197 | 362,593 | 306,537 | 274,445 |

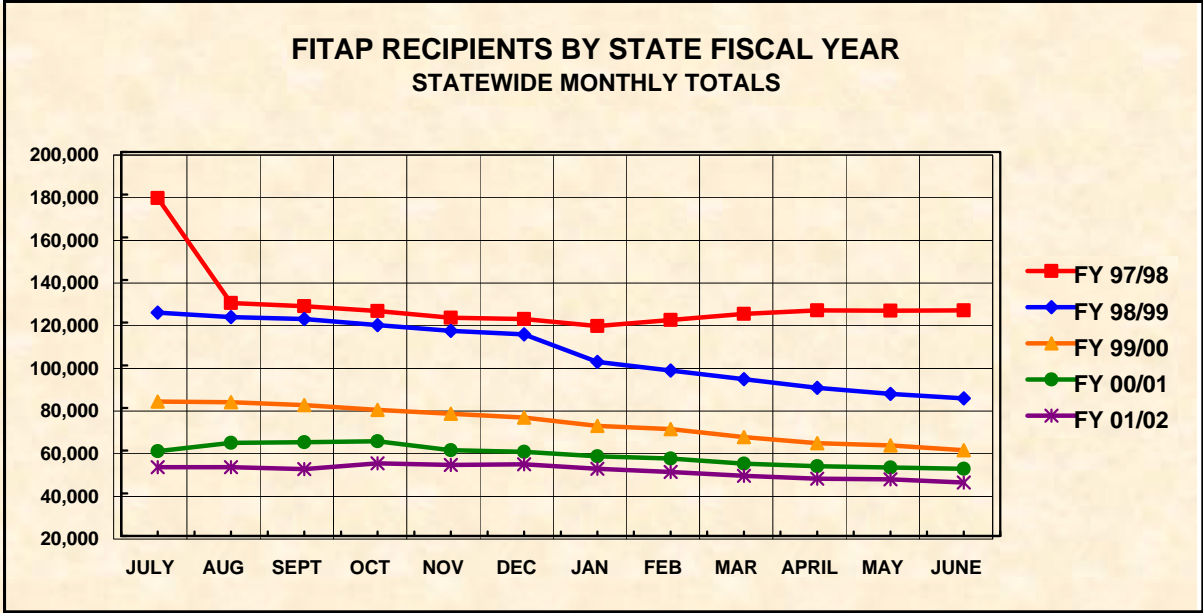
**FITAP CASES BY FISCAL YEAR
STATEWIDE MONTHLY TOTALS**



FITAP RECIPIENTS BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

| MONTH | FY 97/98 | FY 98/99 | FY 99/00 | FY 00/01 | FY 01/02 |
|----------------|------------------|------------------|-----------------|-----------------|-----------------|
| JULY | 178,335 | 124,658 | 82,935 | 59,699 | 52,176 |
| AUG | 129,273 | 122,562 | 82,633 | 63,646 | 52,228 |
| SEPT | 127,752 | 121,772 | 81,307 | 63,994 | 51,419 |
| OCT | 125,507 | 118,909 | 79,055 | 64,356 | 54,027 |
| NOV | 122,333 | 116,084 | 77,269 | 60,182 | 53,309 |
| DEC | 121,639 | 114,429 | 75,571 | 59,515 | 53,624 |
| JAN | 118,404 | 101,592 | 71,601 | 57,319 | 51,549 |
| FEB | 121,252 | 97,609 | 70,103 | 56,316 | 49,953 |
| MAR | 124,031 | 93,471 | 66,288 | 53,865 | 48,151 |
| APRIL | 125,730 | 89,438 | 63,442 | 52,769 | 46,917 |
| MAY | 125,622 | 86,575 | 62,499 | 52,143 | 46,523 |
| JUNE | 125,805 | 84,497 | 60,227 | 51,457 | 44,999 |
| Average | 128,807 | 105,966 | 72,744 | 57,938 | 50,406 |
| Actual | 1,545,683 | 1,271,596 | 872,930 | 695,261 | 604,875 |



Note: Prior to 8/97, a computer programming error reflected an inflated recipient count.
