

**KINSHIP CARE SUBSIDY PROGRAM
STATE FISCAL YEAR TOTALS 2006-2007**

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	RECIPIENT INC/DEC
July 2006	3,757	7,022	1.87	\$1,986,309	\$528.70	-0.50%
August	3,879	7,289	1.88	\$2,054,399	\$529.62	3.80%
September	3,939	7,384	1.87	\$2,089,832	\$530.55	1.30%
October	4,050	7,609	1.88	\$2,141,562	\$528.78	3.05%
November	4,129	7,787	1.89	\$2,201,540	\$533.19	2.34%
December	4,145	7,814	1.89	\$2,210,963	\$533.40	0.35%
January 2007	4,103	7,774	1.89	\$2,185,975	\$532.77	-0.51%
February	4,087	7,730	1.89	\$2,179,395	\$533.25	-0.57%
March	4,131	7,798	1.89	\$2,203,106	\$533.31	0.88%
April	4,117	7,769	1.89	\$2,180,917	\$529.73	-0.37%
May	4,153	7,832	1.89	\$2,214,889	\$533.32	0.81%
June	4,200	7,892	1.88	\$2,223,030	\$529.29	0.77%
TOTALS	48,690	91,700		\$25,871,917		
AVERAGES	4,058	7,642	1.88	\$2,155,993	\$531.36	