

**CHILD CARE STATISTICS**  
**STATE FISCAL YEAR TOTALS 2007/2008**

MONTH	STEP			Low Income			Total			Benefits Budget	
	Children	Benefits	Inc/Dec # Children	Children	Benefits	Inc/Dec # Children	Children	Benefits	Average Payment		Inc/Dec # Children
Jul-07	2,220	\$744,636.83	6.17%	38,059	\$9,405,426.70	0.16%	40,279	\$10,150,063.53	\$251.99	0.47%	\$145,032,501
August	2,421	\$818,719.00	9.05%	37,889	\$9,395,057.04	-0.45%	40,310	\$10,213,776.04	\$253.38	0.08%	\$124,668,661
September	2,512	\$819,264.55	3.76%	38,368	\$9,162,585.67	1.26%	40,880	\$9,981,850.22	\$244.17	1.41%	\$114,686,811
October	2,355	\$790,103.59	-6.25%	36,916	\$8,030,639.14	-3.78%	39,271	\$8,820,742.73	\$224.61	-3.94%	\$105,866,068
November	2,300	\$748,326.79	-2.34%	37,521	\$8,129,346.88	1.64%	39,821	\$8,877,673.67	\$222.94	1.40%	\$96,988,395
December	2,220	\$726,111.91	-3.48%	37,106	\$8,254,345.62	-1.11%	39,326	\$8,980,457.53	\$228.36	-1.24%	\$88,007,937
Jan-08	2,119	\$710,990.21	-4.55%	37,399	\$8,664,387.00	0.79%	39,518	\$9,375,377.21	\$237.24	0.49%	\$78,632,560
February	2,022	\$656,426.55	-4.58%	36,689	\$8,120,156.24	-1.90%	38,711	\$8,776,582.79	\$226.72	-2.04%	\$69,855,977
March	1,959	\$658,515.38	-3.12%	37,235	\$8,138,116.38	1.49%	39,194	\$8,796,631.76	\$224.44	1.25%	\$61,059,346
April	1,871	\$632,234.29	-4.49%	37,573	\$8,365,804.45	0.91%	39,444	\$8,998,038.74	\$228.12	0.64%	\$52,061,307
May	1,866	\$586,127.33	-0.27%	38,229	\$8,313,901.56	1.75%	40,095	\$8,900,028.89	\$221.97	1.65%	\$43,161,278
June											
<b>TOTALS</b>	<b>23,865</b>	<b>\$7,891,456.43</b>		<b>412,984</b>	<b>\$93,979,766.68</b>		<b>436,849</b>	<b>\$101,871,223.11</b>			
<b>AVERAGE</b>	<b>2,170</b>	<b>\$717,405.13</b>		<b>37,544</b>	<b>\$8,543,615.15</b>		<b>39,714</b>	<b>\$9,261,020.28</b>	<b>\$233.20</b>		