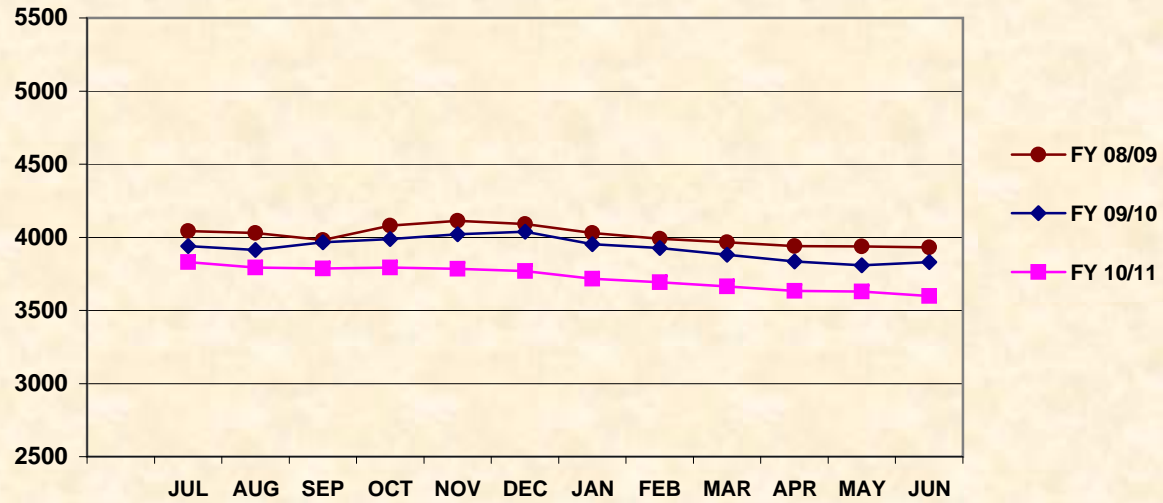


KCSP CASES BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11
JUL	4,628	4,739	3,757	4,190	4,042	3,939	3,831
AUG	4,667	4,780	3,879	4,185	4,030	3,913	3,794
SEP	4,663	4,754	3,939	4,169	3,981	3,966	3,787
OCT	4,738	4,763	4,050	4,186	4,080	3,988	3,793
NOV	4,805	4,795	4,129	4,192	4,113	4,020	3,784
DEC	4,894	4,594	4,145	3,954	4,090	4,038	3,770
JAN	4,858	4,182	4,103	4,235	4,029	3,952	3,717
FEB	4,807	4,080	4,087	4,158	3,991	3,927	3,692
MAR	4,788	3,966	4,131	4,119	3,967	3,881	3,664
APR	4,736	3,860	4,117	4,063	3,940	3,835	3,633
MAY	4,745	3,826	4,153	4,053	3,937	3,809	3,629
JUN	4,767	3,768	4,200	4,041	3,931	3,830	3,599
Average	4,758	4,342	4,058	4,129	4,011	3,925	3,724
Total	57,096	52,107	48,690	49,545	48,131	47,098	44,693

KCSP CASES BY STATE FISCAL YEAR Statewide Monthly Totals

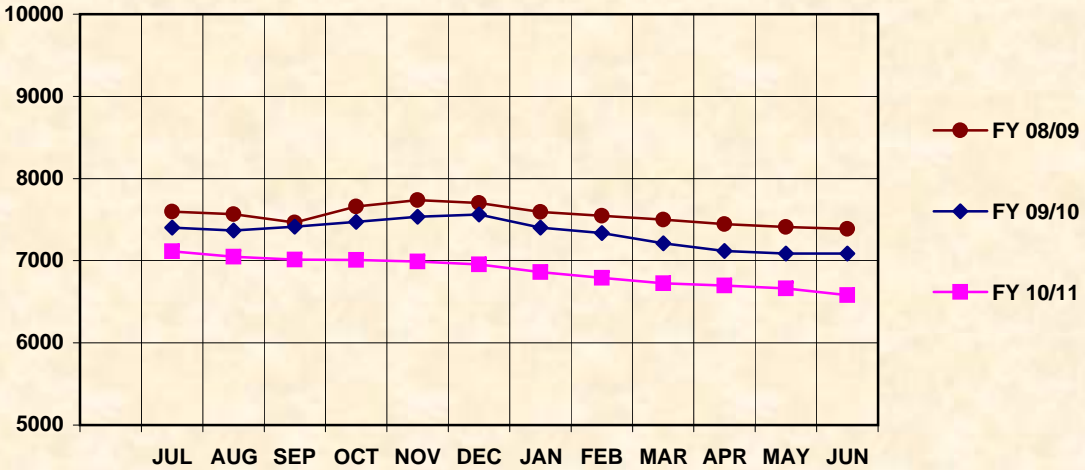


KCSP RECIPIENTS BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11
JUL	8,548	8,783	7,022	7,832	7,597	7,401	7,116
AUG	8,649	8,831	7,289	7,821	7,568	7,369	7,050
SEP	8,628	8,782	7,384	7,831	7,464	7,414	7,014
OCT	8,758	8,778	7,609	7,883	7,658	7,473	7,010
NOV	8,896	8,821	7,787	7,911	7,736	7,535	6,991
DEC	9,042	8,437	7,814	7,504	7,702	7,561	6,956
JAN	8,959	7,687	7,774	7,948	7,595	7,403	6,863
FEB	8,907	7,498	7,730	7,775	7,546	7,337	6,793
MAR	8,858	7,316	7,798	7,694	7,500	7,212	6,724
APR	8,732	7,161	7,769	7,608	7,445	7,118	6,696
MAY	8,786	7,134	7,832	7,601	7,412	7,088	6,661
JUN	8,843	7,057	7,892	7,577	7,386	7,087	6,581
Average	8,801	8,024	7,642	7,749	7,551	7,333	6,871
Actual	105,606	96,285	91,700	92,985	90,609	87,998	82,455

KCSP RECIPIENTS BY STATE FISCAL YEAR Statewide Monthly Totals



KCSP PAYMENTS ISSUED BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11
JUL	\$1,918,122	\$1,972,075	\$1,986,309	\$2,211,443	\$2,158,573	\$2,095,752	\$2,029,509
AUG	\$1,942,305	\$1,988,691	\$2,054,399	\$2,211,625	\$2,141,644	\$2,089,207	\$1,999,962
SEP	\$1,944,324	\$1,964,396	\$2,089,832	\$2,216,398	\$2,105,114	\$2,109,027	\$1,995,858
OCT	\$1,975,940	\$1,960,992	\$2,141,562	\$2,227,551	\$2,161,378	\$2,133,053	\$1,995,053
NOV	\$2,002,942	\$1,971,388	\$2,201,540	\$2,239,151	\$2,183,667	\$2,142,409	\$1,982,915
DEC	\$2,032,574	\$1,884,802	\$2,210,963	\$2,092,725	\$2,178,259	\$2,149,216	\$1,982,082
JAN	\$1,998,067	\$1,709,480	\$2,185,975	\$2,236,647	\$2,144,356	\$2,094,267	\$1,943,293
FEB	\$1,993,252	\$1,677,437	\$2,179,395	\$2,190,394	\$2,136,420	\$2,082,347	\$1,922,870
MAR	\$1,977,290	\$1,638,772	\$2,203,106	\$2,168,417	\$2,124,402	\$2,036,552	\$1,900,977
APR	\$1,946,895	\$1,600,853	\$2,180,917	\$2,141,915	\$2,099,945	\$2,009,280	\$1,892,943
MAY	\$1,964,158	\$1,594,857	\$2,214,889	\$2,150,119	\$2,092,718	\$2,008,984	\$1,890,650
JUN	\$1,982,965	\$1,576,946	\$2,223,030	\$2,148,157	\$2,098,670	\$2,004,920	\$1,867,175
Average \$	\$1,973,236	\$1,795,057	\$2,155,993	\$2,186,212	\$2,135,429	\$2,079,585	\$1,950,274
Total \$	\$23,678,834	\$21,540,689	\$25,871,917	\$26,234,542	\$25,625,146	\$24,955,014	\$23,403,287

KCSP PAYMENTS ISSUED BY STATE FISCAL YEAR Statewide Monthly Totals

