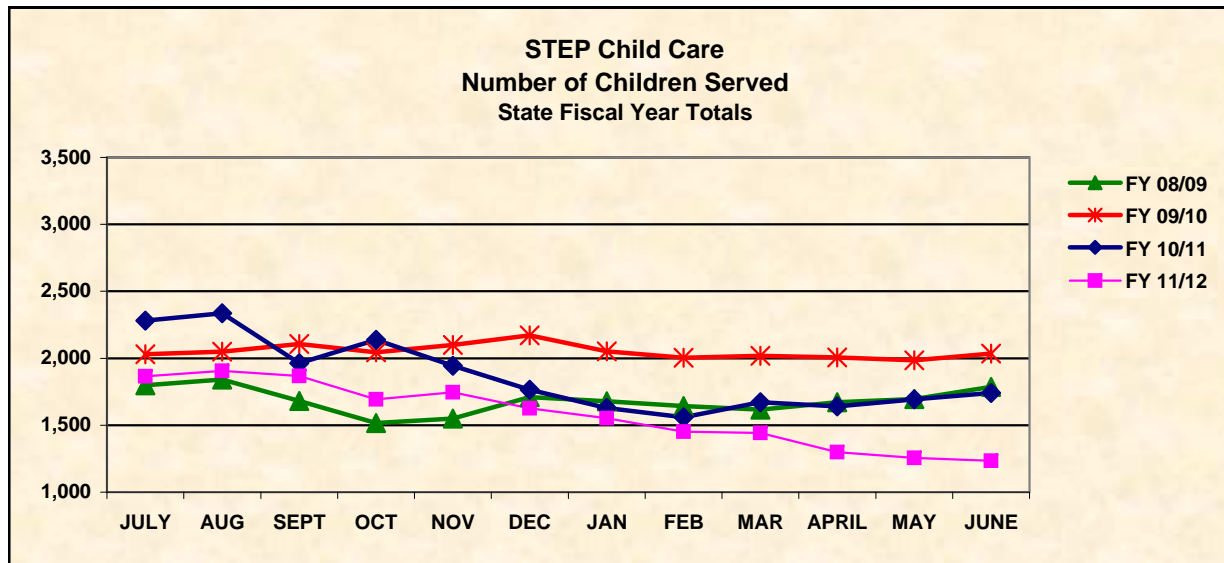


CHILD CARE ASSISTANCE PROGRAM

State Fiscal Year Totals

STEP - Number of Children Served

MONTH	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12
JULY	3,929	2,395	2,220	1,798	2,029	2,280	1,866
AUG	4,031	2,340	2,421	1,842	2,049	2,335	1,907
SEPT	3,375	2,405	2,512	1,680	2,106	1,963	1,868
OCT	2,623	2,320	2,355	1,517	2,044	2,138	1,694
NOV	2,577	2,333	2,300	1,550	2,099	1,945	1,745
DEC	2,568	2,278	2,220	1,710	2,170	1,764	1,627
JAN	2,327	2,211	2,119	1,678	2,051	1,628	1,552
FEB	2,123	2,057	2,022	1,644	2,005	1,560	1,452
MAR	2,180	2,095	1,959	1,616	2,019	1,672	1,442
APRIL	2,170	2,026	1,871	1,672	2,006	1,641	1,298
MAY	2,170	2,048	1,866	1,695	1,984	1,692	1,255
JUNE	2,211	2,091	1,755	1,786	2,035	1,740	1,235
Average	2,690	2,217	2,135	1,682	2,050	1,863	1,578
Total	32,284	26,599	25,620	20,188	24,597	22,358	18,941

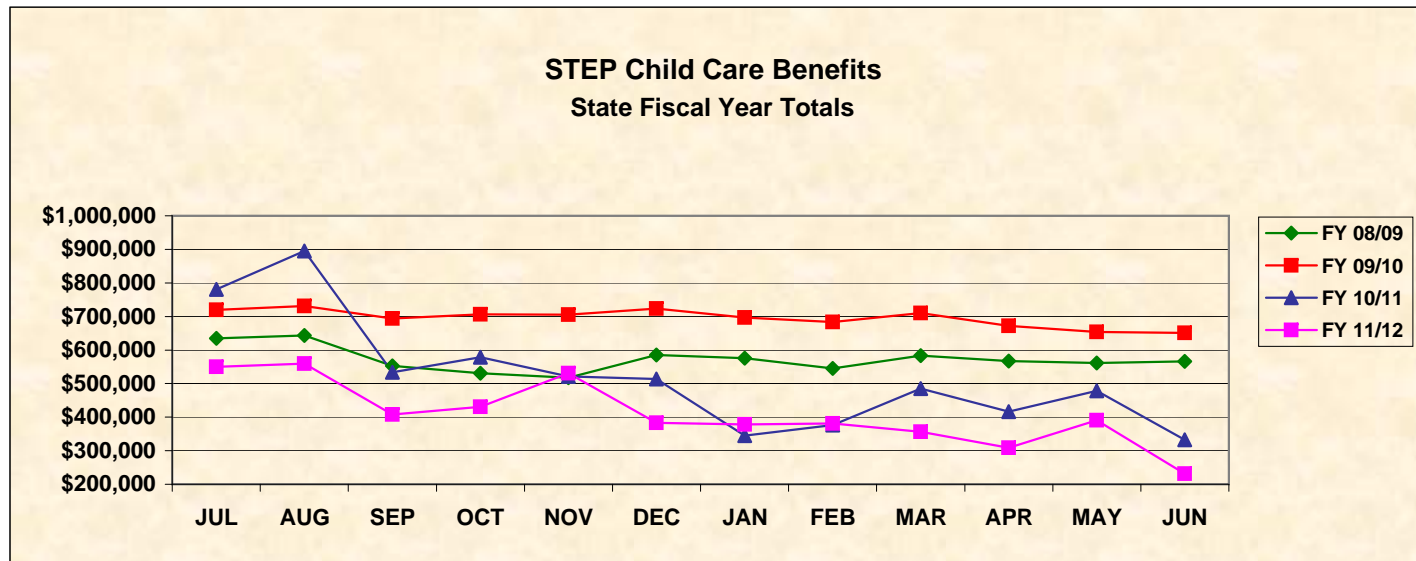


CHILD CARE ASSISTANCE PROGRAM

State Fiscal Year Totals

STEP Child Care - Benefits

MONTH	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12
JUL	\$1,243,563	\$754,405	\$744,637	\$635,263	\$719,515	\$780,525	\$549,970
AUG	\$1,292,316	\$759,357	\$818,719	\$643,515	\$731,112	\$894,775	\$559,447
SEP	\$1,017,499	\$739,304	\$819,265	\$553,217	\$694,056	\$533,880	\$408,004
OCT	\$806,956	\$720,588	\$790,104	\$530,693	\$706,570	\$578,941	\$431,031
NOV	\$778,389	\$697,849	\$748,327	\$517,599	\$705,201	\$521,774	\$531,008
DEC	\$786,501	\$710,020	\$726,112	\$585,350	\$723,016	\$513,797	\$382,626
JAN	\$717,062	\$693,897	\$710,990	\$575,441	\$696,560	\$345,396	\$378,219
FEB	\$619,081	\$668,466	\$656,427	\$545,105	\$683,046	\$376,552	\$380,764
MAR	\$661,638	\$673,944	\$658,515	\$582,846	\$709,705	\$485,059	\$356,362
APR	\$667,640	\$659,599	\$632,234	\$567,278	\$671,869	\$416,812	\$309,125
MAY	\$653,996	\$673,280	\$586,127	\$561,626	\$654,143	\$478,319	\$390,527
JUN	\$654,483	\$683,776	\$552,173	\$565,905	\$650,908	\$332,308	\$231,834
Average	\$824,927	\$702,874	\$703,636	\$571,986	\$695,475	\$521,512	\$409,077
Total	\$9,899,125	\$8,434,485	\$8,443,629	\$6,863,838	\$8,345,700	\$6,258,139	\$4,908,918

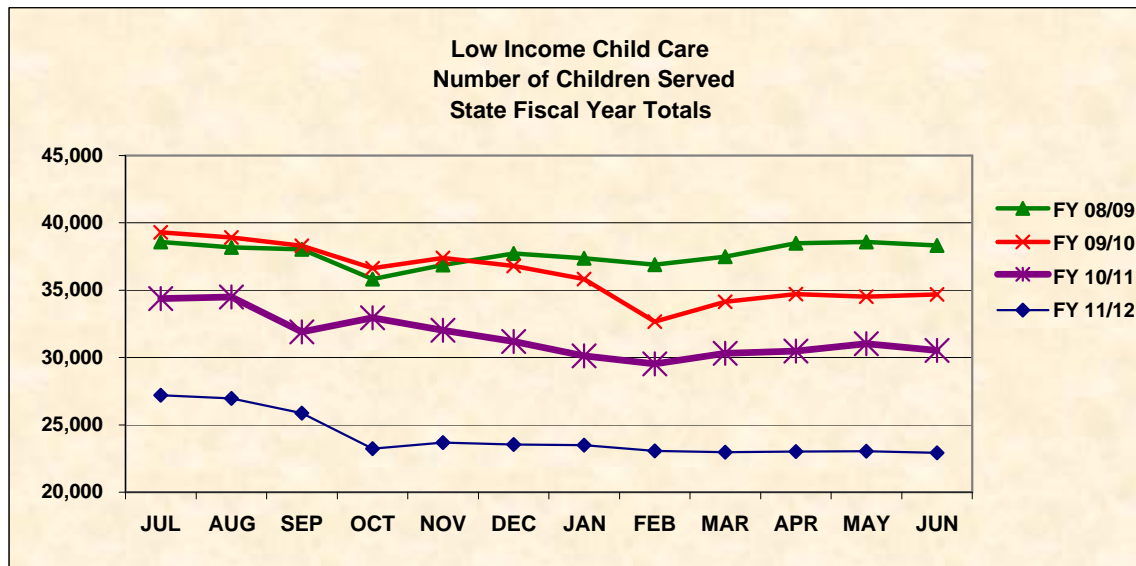


CHILD CARE ASSISTANCE PROGRAM

State Fiscal Year Totals

Low Income - Number of Children Served

MONTH	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12
JUL	43,660	32,757	38,059	38,576	39,289	34,369	27,207
AUG	43,038	32,898	37,889	38,186	38,912	34,493	26,954
SEP	35,517	33,706	38,368	38,044	38,308	31,911	25,875
OCT	29,685	33,450	36,916	35,824	36,632	32,948	23,227
NOV	29,995	34,290	37,521	36,871	37,387	32,014	23,677
DEC	30,060	34,978	37,106	37,721	36,797	31,186	23,549
JAN	30,136	35,256	37,399	37,370	35,835	30,112	23,504
FEB	29,619	35,319	36,689	36,906	32,665	29,528	23,055
MAR	31,009	36,102	37,235	37,492	34,140	30,316	22,971
APR	31,139	36,535	37,573	38,488	34,721	30,488	23,008
MAY	31,844	37,698	38,229	38,581	34,518	31,031	23,052
JUN	32,810	37,999	38,338	38,319	34,688	30,538	22,923
Average	33,209	35,082	37,610	37,698	36,158	31,578	24,084
Total	398,512	420,988	451,322	452,378	433,892	378,934	289,002

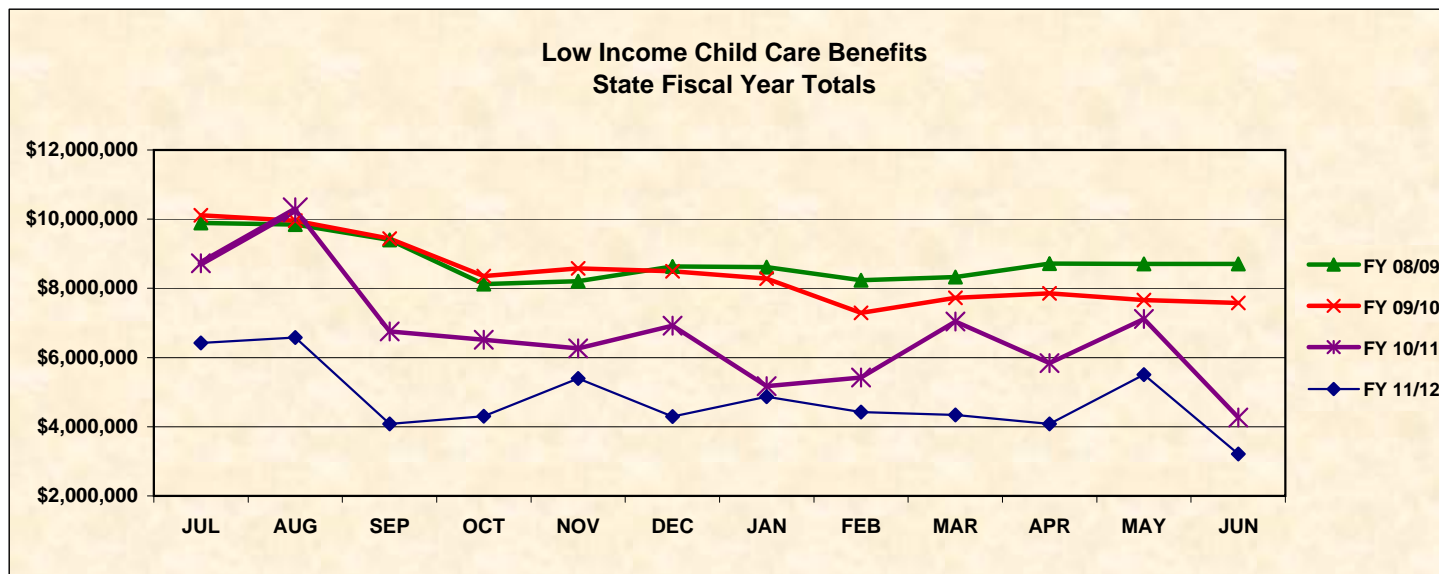


CHILD CARE ASSISTANCE PROGRAM

State Fiscal Yearly Totals

Low Income - Benefits

MONTH	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12
JUL	\$9,141,627	\$7,280,621	\$9,405,427	\$9,894,918	\$10,110,148	\$8,728,390	\$6,422,357
AUG	\$9,096,273	\$7,340,020	\$9,395,057	\$9,844,376	\$9,953,893	\$10,270,412	\$6,575,746
SEP	\$7,326,283	\$7,142,817	\$9,162,586	\$9,398,143	\$9,433,993	\$6,758,740	\$4,085,522
OCT	\$5,582,876	\$6,444,542	\$8,030,639	\$8,120,370	\$8,358,906	\$6,511,270	\$4,306,498
NOV	\$5,686,365	\$6,514,803	\$8,129,347	\$8,209,906	\$8,579,241	\$6,267,327	\$5,398,995
DEC	\$6,072,199	\$6,908,067	\$8,254,346	\$8,634,543	\$8,497,696	\$6,925,367	\$4,290,900
JAN	\$6,320,814	\$7,251,222	\$8,664,387	\$8,610,851	\$8,283,121	\$5,175,868	\$4,865,237
FEB	\$5,749,971	\$7,585,549	\$8,120,156	\$8,231,363	\$7,290,515	\$5,426,447	\$4,424,691
MAR	\$6,155,068	\$7,702,464	\$8,138,116	\$8,325,205	\$7,730,754	\$7,045,174	\$4,337,055
APR	\$6,082,610	\$8,047,531	\$8,365,804	\$8,716,823	\$7,855,617	\$5,835,094	\$4,085,731
MAY	\$6,213,907	\$8,222,289	\$8,313,902	\$8,704,437	\$7,657,937	\$7,119,664	\$5,506,998
JUN	\$6,229,107	\$8,048,260	\$8,559,238	\$8,705,575	\$7,579,601	\$4,268,271	\$3,213,741
Average	\$6,638,092	\$7,374,015	\$8,544,917	\$8,783,042	\$8,444,285	\$6,694,335	\$4,792,789
Total	\$79,657,099	\$88,488,186	\$102,539,005	\$105,396,509	\$101,331,422	\$80,332,024	\$57,513,471

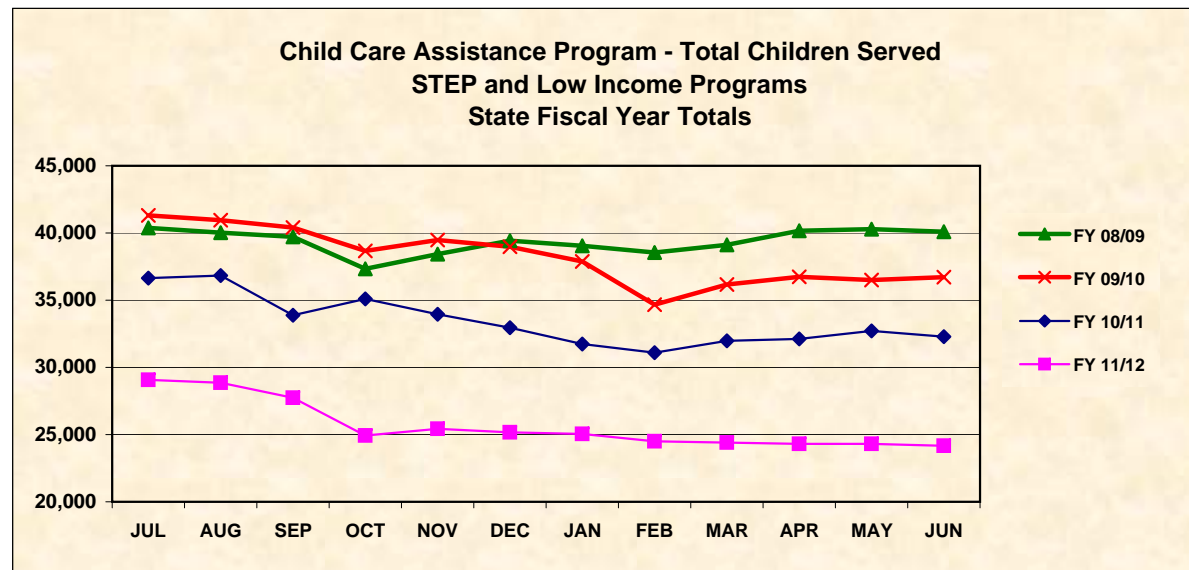


CHILD CARE ASSISTANCE PROGRAM

State Fiscal Yearly Totals

Total (STEP + Low Income) Number of Children

MONTH	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12
JUL	47,589	35,152	40,279	40,374	41,318	36,649	29,073
AUG	47,069	35,238	40,310	40,028	40,961	36,828	28,861
SEP	38,892	36,111	40,880	39,724	40,414	33,874	27,743
OCT	32,308	35,770	39,271	37,341	38,676	35,086	24,921
NOV	32,572	36,623	39,821	38,421	39,486	33,959	25,422
DEC	32,628	37,256	39,326	39,431	38,967	32,950	25,176
JAN	32,463	37,467	39,518	39,048	37,886	31,740	25,056
FEB	31,742	37,376	38,711	38,550	34,670	31,088	24,507
MAR	33,189	38,197	39,194	39,108	36,159	31,988	24,413
APR	33,309	38,561	39,444	40,160	36,727	32,129	24,306
MAY	34,014	39,746	40,095	40,276	36,502	32,723	24,307
JUN	35,021	40,090	40,093	40,105	36,723	32,278	24,158
Average	35,900	37,299	39,745	39,381	38,207	33,441	25,662
Total	430,796	447,587	476,942	472,566	458,489	401,292	307,943



CHILD CARE ASSISTANCE PROGRAM

State Fiscal Yearly Totals

Total (STEP + Low Income) Benefits

MONTH	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12
JUL	\$10,385,190	\$8,035,025	\$10,150,064	\$10,530,181	\$10,829,663	\$9,508,915	\$6,972,328
AUG	\$10,388,589	\$8,099,376	\$10,213,776	\$10,487,890	\$10,685,004	\$11,165,187	\$7,135,193
SEP	\$8,343,782	\$7,882,121	\$9,981,850	\$9,951,360	\$10,128,049	\$7,292,620	\$4,493,526
OCT	\$6,389,833	\$7,165,130	\$8,820,743	\$8,651,063	\$9,065,476	\$7,090,211	\$4,737,529
NOV	\$6,464,754	\$7,212,653	\$8,877,674	\$8,727,505	\$9,284,442	\$6,789,102	\$5,930,003
DEC	\$6,858,700	\$7,618,087	\$8,980,458	\$9,219,893	\$9,220,712	\$7,439,164	\$4,673,526
JAN	\$7,037,876	\$7,945,119	\$9,375,377	\$9,186,293	\$8,979,681	\$5,521,265	\$5,243,456
FEB	\$6,369,051	\$8,254,015	\$8,776,583	\$8,776,468	\$7,973,561	\$5,803,000	\$4,805,455
MAR	\$6,816,706	\$8,376,409	\$8,796,632	\$8,908,051	\$8,440,459	\$7,530,233	\$4,693,417
APR	\$6,750,250	\$8,707,130	\$8,998,039	\$9,284,100	\$8,527,486	\$6,251,906	\$4,394,856
MAY	\$6,867,903	\$8,895,569	\$8,900,029	\$9,266,063	\$8,312,080	\$7,597,983	\$5,897,525
JUN	\$6,883,591	\$8,732,036	\$9,111,411	\$9,271,479	\$8,230,509	\$4,600,579	\$3,445,576
Average	\$7,463,019	\$8,076,889	\$9,248,553	\$9,355,029	\$9,139,760	\$7,215,847	
Total	\$89,556,223	\$96,922,671	\$110,982,634	\$112,260,347	\$109,677,122	\$86,590,163	

