

**FITAP
STATE FISCAL YEAR TOTALS 2014-2015**

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	CHILDREN	ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INC/DECREASE # CASES
July 2014	3,307	6,213	1.88	4,592	1,621	\$631,080	\$190.83	2.61%
August	3,346	6,299	1.88	4,643	1,656	\$636,946	\$190.36	1.18%
September	3,511	6,785	1.93	5,000	1,785	\$669,552	\$190.70	4.93%
October	3,600	7,038	1.96	5,158	1,880	\$689,234	\$191.45	2.53%
November	3,420	6,547	1.91	4,825	1,722	\$661,833	\$193.52	-5.00%
December	3,497	6,837	1.96	5,004	1,833	\$682,804	\$195.25	2.25%
January 2015	3,234	6,076	1.88	4,488	1,588	\$626,098	\$193.60	-7.52%
February	3,142	5,932	1.89	4,398	1,534	\$608,583	\$193.69	-2.84%
March	3,042	5,519	1.81	4,118	1,401	\$583,974	\$191.97	-3.18%
April	2,960	5,456	1.84	4,082	1,374	\$567,580	\$191.75	-2.70%
May	3,006	5,667	1.89	4,237	1,430	\$576,724	\$191.86	1.55%
June	3,080	5,911	1.92	4,428	1,483	\$593,299	\$192.63	2.46%
TOTALS	39,145	74,280		54,973	19,307	\$7,527,707		
AVERAGE	3,262	6,190	1.90	4,581	1,609	\$627,309	\$192.30	-0.31%

FITAP and KCSP Combined Benefits/Budget

MONTH	FITAP BENEFITS	KCSP BENEFITS	TOTAL BENEFITS	REMAINING BENEFITS
July 2014	\$631,080	\$1,000,217	\$1,631,297	(\$1,631,297)
August	\$636,948	\$1,002,597	\$1,639,545	(\$3,270,842)
September	\$669,552	\$1,002,162	\$1,671,714	(\$4,942,556)
October	\$689,234	\$977,050	\$1,666,284	(\$6,608,840)
November	\$661,833	\$978,030	\$1,639,863	(\$8,248,703)
December	\$682,804	\$997,764	\$1,680,568	(\$9,929,271)
January 2015	\$626,098	\$956,629	\$1,582,727	(\$11,511,998)
February	\$608,583	\$948,812	\$1,557,395	(\$13,069,393)
March	\$583,974	\$943,444	\$1,527,418	(\$14,596,811)
April	\$567,580	\$931,646	\$1,499,226	(\$16,096,037)
May	\$576,724	\$929,420	\$1,506,144	(\$17,602,181)
June	\$593,299	\$925,399	\$1,518,698	(\$19,120,879)
TOTALS	\$7,527,709	\$11,593,170	\$19,120,879	