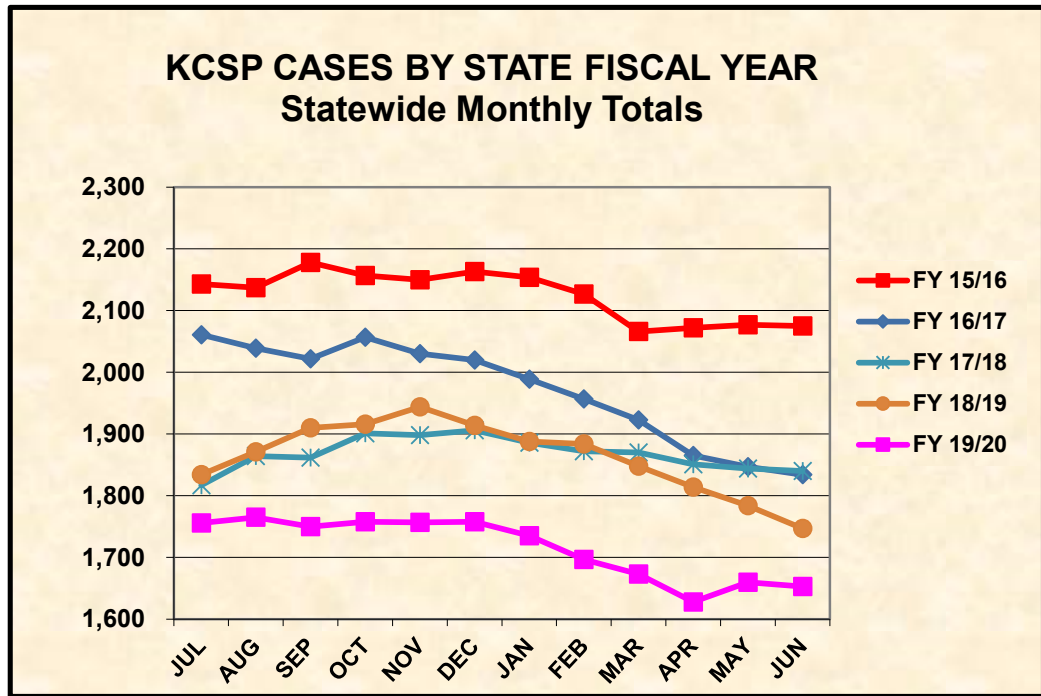


KCSP CASES BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

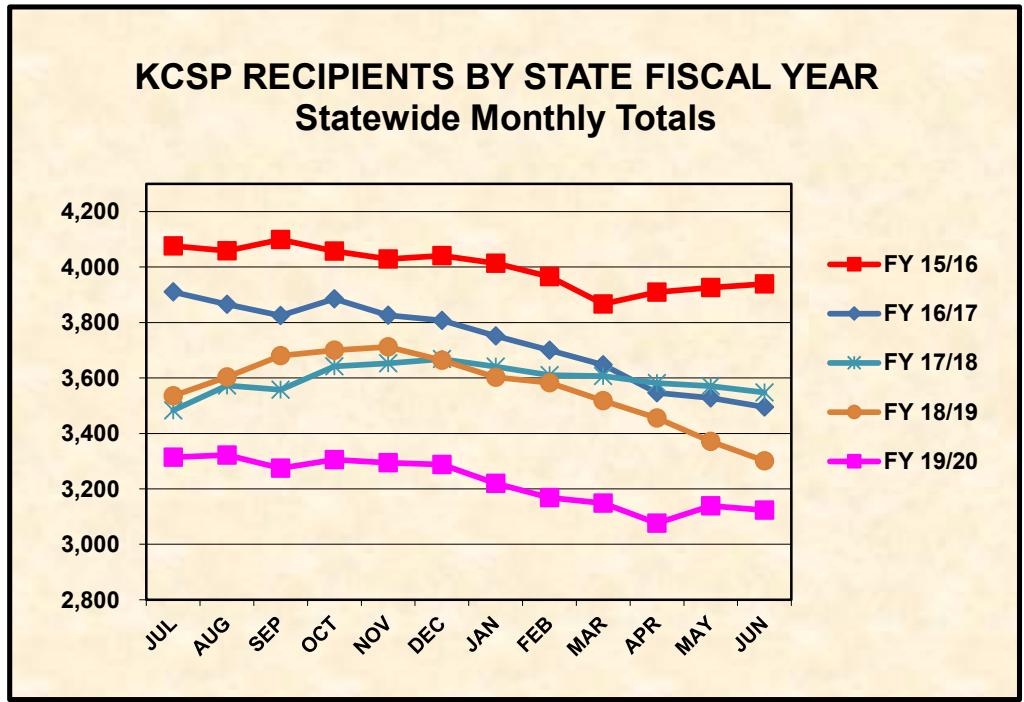
MONTH	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20
JUL	2,143	2,061	1,817	1,834	1,756
AUG	2,137	2,039	1,864	1,871	1,765
SEP	2,178	2,022	1,862	1,910	1,750
OCT	2,157	2,057	1,901	1,916	1,758
NOV	2,150	2,030	1,898	1,944	1,757
DEC	2,163	2,020	1,906	1,914	1,758
JAN	2,154	1,989	1,886	1,888	1,735
FEB	2,127	1,957	1,872	1,884	1,697
MAR	2,066	1,923	1,870	1,848	1,673
APR	2,072	1,865	1,851	1,814	1,628
MAY	2,077	1,847	1,844	1,784	1,660
JUN	2,075	1,834	1,840	1,747	1,653
Average	2,125	1,970	1,868	1,863	1,716
Total	25,499	23,644	22,411	22,354	20,590



KCSP RECIPIENTS BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20
JUL	4,076	3,910	3,483	3,535	3,314
AUG	4,059	3,866	3,573	3,604	3,322
SEP	4,099	3,825	3,557	3,680	3,274
OCT	4,057	3,885	3,642	3,700	3,305
NOV	4,029	3,826	3,653	3,712	3,294
DEC	4,041	3,807	3,668	3,664	3,288
JAN	4,013	3,751	3,641	3,602	3,220
FEB	3,965	3,700	3,610	3,583	3,168
MAR	3,867	3,647	3,607	3,518	3,148
APR	3,909	3,547	3,582	3,455	3,076
MAY	3,926	3,528	3,571	3,371	3,139
JUN	3,939	3,495	3,548	3,301	3,123
Average	3,998	3,732	3,595	3,560	3,223
Actual	47,980	44,787	43,135	42,725	38,671



KCSP PAYMENTS ISSUED BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20
JUL	\$920,707	\$877,280	\$768,872	\$781,966	\$733,942
AUG	\$912,452	\$871,328	\$789,425	\$796,731	\$735,031
SEP	\$928,749	\$862,077	\$786,713	\$812,425	\$725,338
OCT	\$915,547	\$877,715	\$804,495	\$817,974	\$730,699
NOV	\$905,453	\$867,103	\$806,838	\$822,554	\$729,530
DEC	\$911,372	\$861,590	\$811,804	\$810,963	\$719,241
JAN	\$896,130	\$845,178	\$805,356	\$796,382	\$714,542
FEB	\$894,047	\$833,038	\$799,865	\$793,795	\$699,783
MAR	\$871,320	\$823,926	\$797,853	\$779,658	\$695,368
APR	\$879,304	\$775,639	\$793,578	\$765,832	\$677,009
MAY	\$887,268	\$759,675	\$789,963	\$744,468	\$694,657
JUN	\$885,075	\$728,733	\$784,255	\$730,478	\$690,688
Average \$	\$900,619	\$831,940	\$794,918	\$787,769	\$712,152
Total \$	\$10,807,424	\$9,983,282	\$9,539,017	\$9,453,226	\$8,545,828

