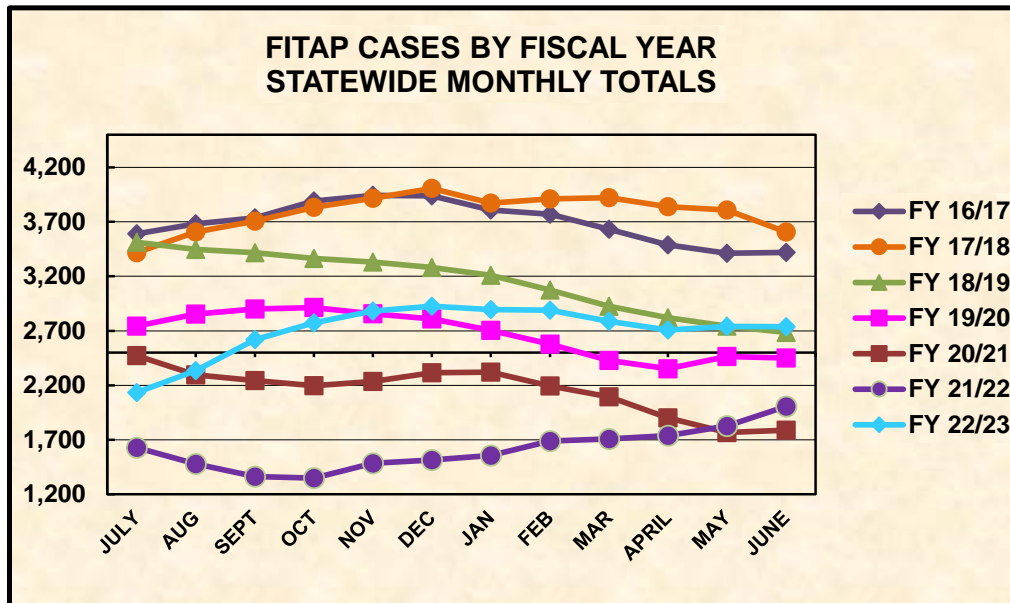


FITAP CASES BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23
JULY	3,513	2,743	2,472	1,628	2,134
AUG	3,448	2,854	2,297	1,479	2,334
SEPT	3,418	2,900	2,243	1,363	2,620
OCT	3,363	2,913	2,197	1,348	2,774
NOV	3,332	2,857	2,234	1,484	2,882
DEC	3,281	2,810	2,315	1,515	2,926
JAN	3,211	2,704	2,321	1,555	2,896
FEB	3,074	2,576	2,194	1,687	2,888
MAR	2,926	2,427	2,094	1,707	2,787
APRIL	2,821	2,352	1,901	1,737	2,708
MAY	2,744	2,464	1,767	1,826	2,740
JUNE	2,685	2,450	1,789	2,006	2,737
Average	3,151	2,671	2,152	1,611	2,702
Total	37,816	32,050	25,824	19,335	32,426



FITAP RECIPIENTS BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23
JULY	9,458	7,287	6,273	3,981	5,850
AUG	9,234	7,645	5,785	3,573	6,446
SEPT	9,132	7,765	5,650	3,251	7,330
OCT	8,918	7,800	5,553	3,215	7,789
NOV	8,832	7,678	5,743	3,613	8,094
DEC	8,734	7,536	6,000	3,728	8,198
JAN	8,522	7,212	5,979	3,884	8,033
FEB	8,143	6,780	5,514	4,307	8,028
MAR	7,688	6,127	5,248	4,398	7,701
APRIL	7,400	6,028	4,703	4,568	7,488
MAY	7,207	6,286	4,367	4,836	7,647
JUNE	7,091	6,228	4,414	5,416	7,673
Average	8,363	7,031	5,436	4,064	7,523
Actual	100,359	84,372	65,229	48,770	90,277

