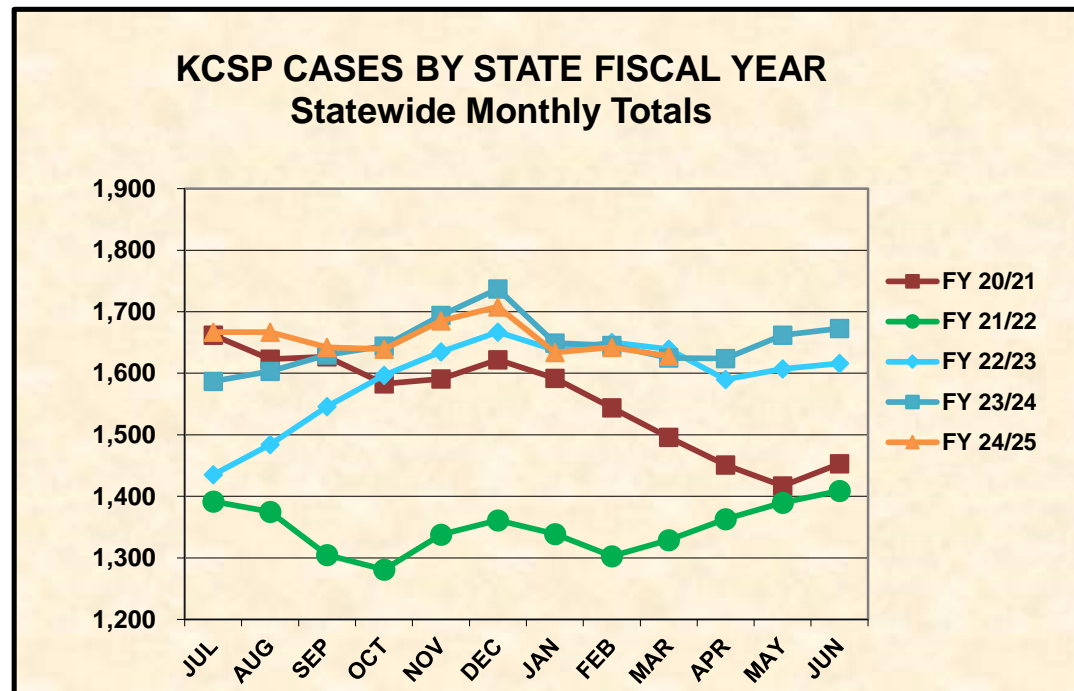


# KCSP CASES BY FISCAL YEAR

## STATEWIDE MONTHLY TOTALS

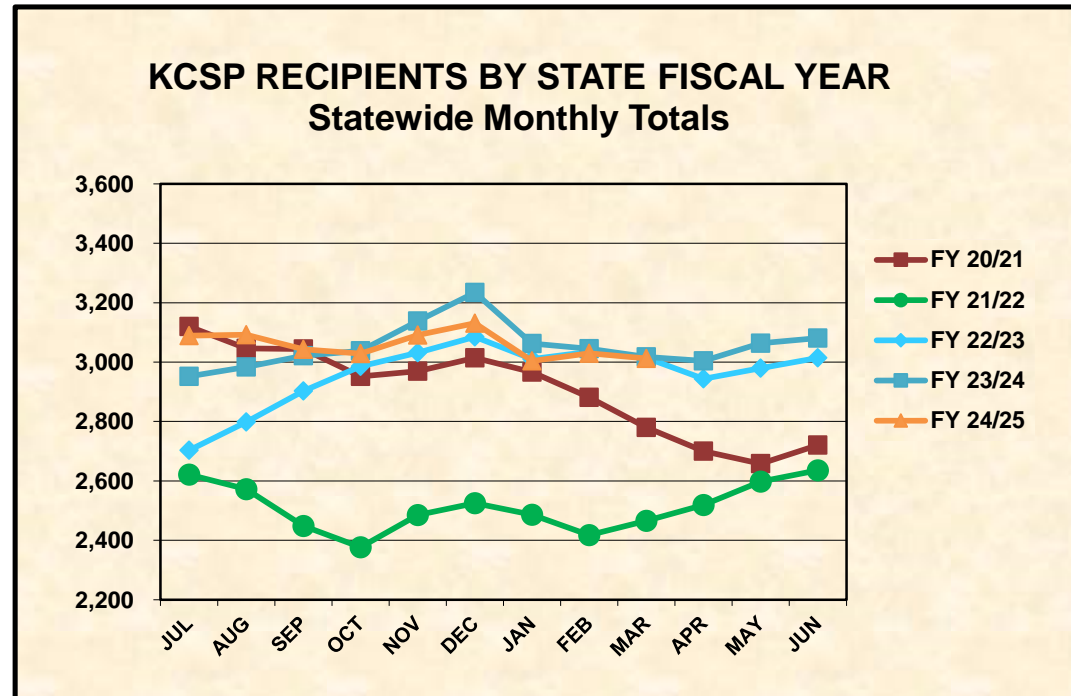
MONTH	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
JUL	1,662	1,392	1,435	1,587	1,667
AUG	1,623	1,375	1,484	1,603	1,667
SEP	1,627	1,305	1,546	1,630	1,642
OCT	1,583	1,281	1,597	1,644	1,639
NOV	1,591	1,338	1,635	1,694	1,685
DEC	1,622	1,361	1,667	1,737	1,708
JAN	1,592	1,339	1,638	1,649	1,634
FEB	1,544	1,303	1,650	1,645	1,642
MAR	1,496	1,329	1,639	1,625	1,628
APR	1,451	1,363	1,590	1,624	
MAY	1,417	1,390	1,607	1,662	
JUN	1,453	1,409	1,616	1,673	
Average	1,555	1,349	1,592	1,648	1,657
Total	18,661	16,185	19,104	19,773	14,912



# KCSP RECIPIENTS BY FISCAL YEAR

## STATEWIDE MONTHLY TOTALS

MONTH	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
JUL	3,120	2,621	2,703	2,952	3,089
AUG	3,046	2,572	2,798	2,984	3,092
SEP	3,044	2,448	2,903	3,022	3,043
OCT	2,952	2,377	2,986	3,038	3,029
NOV	2,969	2,485	3,032	3,138	3,091
DEC	3,014	2,525	3,085	3,234	3,131
JAN	2,966	2,486	3,010	3,062	3,004
FEB	2,881	2,418	3,035	3,045	3,030
MAR	2,780	2,466	3,014	3,017	3,012
APR	2,700	2,519	2,944	3,004	
MAY	2,658	2,598	2,980	3,063	
JUN	2,721	2,636	3,014	3,081	
Average	2,904	2,513	2,959	3,053	3,058
Actual	34,851	30,151	35,504	36,640	27,521



# KCSP PAYMENTS ISSUED BY FISCAL YEAR

## STATEWIDE MONTHLY TOTALS

MONTH	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
JUL	\$701,237	\$598,934	\$1,290,225	\$1,364,025	\$1,422,780
AUG	\$684,589	\$582,811	\$1,277,400	\$1,384,215	\$1,452,675
SEP	\$684,595	\$546,143	\$1,336,470	\$1,421,760	\$1,388,625
OCT	\$673,555	\$544,634	\$1,386,885	\$1,382,715	\$1,400,712
NOV	\$671,682	\$578,522	\$1,387,791	\$1,457,280	\$1,440,825
DEC	\$682,561	\$578,636	\$1,420,965	\$1,446,945	\$1,454,340
JAN	\$664,402	\$1,077,054	\$1,376,625	\$1,394,700	\$1,345,560
FEB	\$646,841	\$1,126,929	\$1,389,645	\$1,395,225	\$1,401,570
MAR	\$615,464	\$1,147,635	\$1,393,041	\$1,424,970	\$1,393,035
APR	\$609,041	\$1,189,560	\$1,356,180	\$1,358,940	
MAY	\$602,721	\$1,213,176	\$1,377,675	\$1,436,145	
JUN	\$610,632	\$1,219,620	\$1,400,475	\$1,439,130	
Average \$	\$653,943	\$866,971	\$1,366,115	\$1,408,838	\$1,411,125
Total \$	\$7,847,320	\$10,403,654	\$16,393,377	\$16,906,050	\$12,700,122

